

New Church Time & Talent Projects

01-14-2024

1. Procure and Mount Steeple Lighted Cross
 - a. Coordinator – Clay Hardenburger
 - b. Cost – \$8,218.75 (Signarama)
 - c. Start Date – December 2023
 - d. End Date – February 2024

2. **Site Progress Cleaning**
 - a. Coordinator – Jodie Baumhardt
 - b. Cost Savings – \$11,100
 - c. Start Date – March 2024
 - d. End Date – August 2024

3. AV and IT Systems Wiring
 - a. Coordinator – Steve Immel
 - b. Cost – TBD
 - c. Start Date – March 2024
 - d. End Date – April 2024

4. Install Church Propane Tank
 - a. Coordinator – Clay Hardenburger
 - b. Cost – \$5,000 (Cole Propane)
 - c. Start Date – March 2024
 - d. End Date – April 2024

5. **Painting Less Worship and Chancel Areas**
 - a. Coordinator – Jodie Baumhardt
 - b. Cost Savings – \$15,772
 - c. Start Date – April 2024
 - d. End Date – May 2024

6. Old School Secretary Office Area Remodel
 - a. Coordinator – Mike Floyd
 - b. Cost – TBD
 - c. Remove Entrance Door and Wall, Classroom Door, and Classroom Window
 - d. Install New Vinyl Tile Flooring
 - e. Start Date – June 2024
 - f. End Date – July 2024

7. School Basement / Fellowship Area Remodel
 - a. Coordinator – Clay Hardenburger
 - b. Cost – TBD
 - c. Demolish Existing School Kitchen
 - d. Repurpose Kitchen Cabinets in the Art, K4/K5 Grade, and 1st/2nd Grade Rooms

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- e. Install Acoustic Ceiling with New Lighting
- f. Remove Wall Carpet and install Homemade Acoustic Wall Panels
- g. Start Date – June 2024
- h. End Date – August 2024

8. Cabinetry and Counter Tops

- a. Coordinator – Rob Dix
- b. Cost Savings – \$72,220
- c. Start Date – June 2024
- d. End Date – July 2024

9. School New Playground Equipment

- a. Coordinator – Clay Hardenburger
- b. 2-Bay Single Post Swings – \$4,409
- c. Plexus Climber – \$9,800
- d. Start Date – June 2024
- e. End Date – August 2024

10. Install AV, IT, Phone, and Security Systems

- a. Coordinator – Clay Hardenburger
- b. Cost – \$110,172 (Northern Sound & Video)
- c. Cost – \$ 20,241 (O&W) security cameras
- d. Cost – \$ 5,903 (O&W) VoIP phones
- e. Cost – \$ 4,964 (Patheon Consulting)
- f. Start Date – July 2024
- g. End Date – August 2024

11. Landscaping

- a. Coordinator – Jodie Baumhardt
- b. Cost – TBD
- c. Start Date – July 2024
- d. End Date – August 2024

12. Chancel Cross, Fireplace Mantel, Fellowship Area Cross

- a. Coordinator – Rob Dix
- b. Start Date – July 2024
- c. End Date – August 2024

13. Install Kitchen Equipment

- a. Coordinator – TBD
- b. Cost - \$17,097 (Silica Appliance)
- c. Start Date – July 2024
- d. End Date – August 2024

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14. Install Office and Fireplace Room Furniture
- a. Coordinator – Lisa Hardenburger and Deb Immel
 - b. Cost - \$35,087
 - c. Start Date – July 2024
 - d. End Date – August 2024

15. Install Worship and Chancel Liturgical Furniture
- a. Coordinator – Clay Hardenburger
 - b. Cost – \$100,000 (Sauder)
 - c. Start Date – July 2024
 - d. End Date – August 2024

16. Toilet Accessory Installation

- a. Coordinator – Jodie Baumhardt
- b. Cost Savings – \$3,003
- c. Start Date – July 2024
- d. End Date – August 2024

17. Rebuild and Install Stained Glass from Dundee Church
- a. Coordinator – Clay Hardenburger
 - b. Cost - \$10,438 (Liturgical Environments)
 - c. Start Date – July 2024
 - d. End Date – August 2024

18. New Lighted Flagpole in SW Corner of Church Facility
- a. Coordinator – Jodie Baumhardt
 - b. Cost – \$5,762
 - c. Start Date – August 2024
 - d. End Date – September 2024